

Preamble

The [pupil premium](#) is additional funding given to publicly funded schools in England to raise the attainment of disadvantaged pupils and close the gap between them and their peers.

Pupil premium funding is available to both mainstream and non-mainstream schools, such as special schools and pupil referral units. It is paid to schools according to the number of pupils who have been:

- registered as eligible for free school meals at any point in the last 6 years
- been in care for 6 months or longer

Funding for 2017 to 2018

- £1,300 for each eligible primary-aged pupil
- £935 for each eligible secondary-aged pupil

Funding to support looked-after children will increase to £1,900 for each eligible pupil. Eligibility for funding will be extended to all children who:

- have been looked after for 1 day or more
- were adopted from care on or after 30 December 2005 left care under:
 - a Special Guardianship Order on or after 30 December 2005
 - a Residence Order on or after 14 October 1991

Context of the school

Richard Whittington Primary school is situated in the Thorley area of Bishop's Stortford. We admit pupils from the surrounding area. Children enter the school with abilities broadly in line those expected nationally and increasingly they make good progress throughout the school. The school benefits from good parental support and has sound links with the community. The number of children eligible for free school meals is low when compared to the national average.

Key Facts

The school was originally built for an intake of 30 pupils per year group and subsequently expanded the yearly intake to 45. Additional premises were built to accommodate this expansion. From Years 1 to 6 children are taught in mixed year group classes.

Number of pupils and pupil premium grant (PPG) received 2016/17

Total number of pupils on roll	337
Total number of pupils eligible for PPG	26
Amount of PPG received per pupil	£1 300
Total amount of PPG received	£33 554

Previous performance of disadvantaged pupils

(pupils eligible for free school meals or in local authority care for at least six months)

	2014	2015	2016 (Assessment measures changed for this year)
% of PP pupils making expected progress in Reading by the end of Key Stage 2	100%	100%	-0.27
% of PP pupils making expected progress in Writing by the end of Key Stage 2	100%	100%	-1.85
% of PP pupils making expected progress in maths by the end of Key Stage 2	80%	73%	-3.30
% of all pupils making expected progress in Reading by the end of Key Stage 2	95%	90%	-1.55
% of all pupils making expected progress in Writing by the end of Key Stage 2	91%	82%	-1.13
% of all pupils making expected progress in Maths by the end of Key Stage 2	93%	77%	-3.25

Progress measures in 2016 have changed significantly. Disadvantaged children made better progress in reading than others, not as good progress in writing and similar progress in Maths, than their peers.

Activity	Aimed at improving
Maths group tuition	Maths skills, concentration, confidence
Writing group tuition	Improve levels of writing, enjoyment of writing, opportunities to write
Reading group tuition	Improved comprehension
Breakfast club	Attendance, Readiness for school, Social integration
ASPECTS	Removing barriers to learning, supporting families to avoid SC referrals
After school club funding	To offer enrichment opportunities
1:1 tuition	To ensure large gap for disadvantaged children is closed quickly

Planned expenditure for Pupil Premium 2016/17

Year group	Item/project	Planned Cost	Actual Cost	Objective	Expected Outcome / Current Impact
2	Small group reading	£10 000	£10 000	To ensure good comprehension skills and basic reading skills are in place	To close the gap by 1 step on peers. 66% closed gap by 1 step
	Small Group Reading			Ensure challenge for most able to reach potential	Achieve over 100 as standardised score at KS1 SATs 33% above 100 33% 99
	Small Group Writing			To ensure correct letter formation and enjoyment of writing	To close the gap by 1 step on peers. Achieve over 100 at KS1 SATs 33% working at greater depth 66% working towards
3	Small Group Writing			To develop enjoyment of writing	75% at ARE 25% ARE 50% new SEND 54% overall
	Small Group Maths			To close the gap for lower attaining children	100% ARE 25% ARE 56%
4	Small Group Writing			To address the gap in spelling and handwriting	Close the gap by 1 step for 1 child ARE for other Gap closed by 1 step for all children
5	Small Group Writing			To develop pace and language skills in independent writing	80% ARE 33% ARE 67% ARE
6	Small group Reading			To develop comprehension skills to ensure attainment at age related expectation	75% to ARE 86% ARE 80% ARE
	Small Group Writing			To develop language skills in writing	Close the gap by 1 step 33% ARE 66% 86% ARE 76% ARE

	Small Group Maths			To ensure attainment at age related expectation	Close the gap by 1 step 33% ARE 66% 86% ARE 78% ARE
	Funding for residential trip	£1320	£795	To ensure a school residential trip is offered to all year 6 pupils	All year 6 pupils have the opportunity to go on the residential trip including FSM 43 of 45 children attended
1-6	1:1 tuition qualified teacher 12hrs x 6 children stuck or making slow progress	£9720	£1650	To ensure effective provision in areas of most need	% of children MGP across the school to increase from 60% slow or stuck to 36% (including 0% stuck) All children made progress 72% made expected or better Lack of staff made this implementation impossible
1-6	Breakfast club	£1520	£0	To ensure good attendance 4 children 2xweek for 38 weeks	Attendance will be above 97% overall. Improved attendance of specified children. Attendance overall 96.1% 50% of children's attendance improved
1-6	Funding for ASPECTS	£2000	£2000	To ensure support at home for children and families facing difficult situation such as bereavement or divorce	Ongoing support in school for events outside school control ensuring children are able to learn. 9 children accessing specific support. Open for referrals from parents, carers and school.
1-6 * Not used 2014/15 can be used for additional HLTA groups 1 term behind.	After school club provision	£3040	£715	To ensure good attendance 4 children 2xweek for 38 weeks To give some respite for parents and carers	Attendance will be above 97% overall. Improved attendance of specified children. All children have access to after school provision 96.1% attendance, attendance improved on days when access to after school care is available.

1-6	Funding for school trips and visits	£1500	£795	To ensure viability of trips. To ensure access for all children 1 trip per term full cost paid	All pupils have the opportunity to go on trips including FSM
1-6	Bug Club reading club	£1200	1395	To ensure opportunity for children to access reading material. To engage parents in reading	
1-6	Purchase additional reading material	£5000	£5721	Ensuring progression in reading	% MGP to move from 17% to 35% and from slow progress to satisfactory 21% 73% expected or good progress
1-6	Teacher release	£1200	£4815	To co-ordinate PP intervention and monitor impact	Intervention programmes to have effective impact as given above ensuring accountability from teachers and value for money from LSAs Staff on long term leave no cover
1-6	Online reading resource (Reading Eggs and Bug Club)	£3026	£854 £3150 (Mathletics, reading Eggs and Training)	To develop reading confidence. Home-school link to reading	% MGP to move from 17% to 35% and from slow progress to satisfactory 21% 73% expected or good progress
R-6	Funding for sports clubs	£500	£0 Subsidised by Sports premium instead	To improve health and fitness and engagement in school activity	Improved participation rates for PP children in sports clubs
1-6	Out of school clubs	£338	£338	Holiday activity clubs to provide respite	Improved relationships between parents and children
3&4	Cost of Swimming	£285	£0	To provide school swimming free of charge (supplements voluntary contribution)	Improved health and fitness
3-6	Music tuition	£2000	£0	To provide additional activities outside the classroom	Learning additional skills and increasing confidence
KS1	Homework club	£900	£0	To provide support for homework and additional work to supplement the	Close the gap by 1 step for disadvantaged children

				curriculum	
KS2	Homework club	£900	£0	To provide support for homework and additional work to supplement the curriculum	Close the gap by 1 step for disadvantaged
1-6	Purchase Ipad suite	£8000	£7172	To provide online access to reading support	Close the gap by 1 step for disadvantaged children. Improve parental engagement

Nature of Intended support	% of grant expenditure
Focus on learning in the curriculum	65
Focus on enrichment outside the curriculum	10
Focus on emotional and behaviour	4
Focus on families and the community	21

PPG received	26 400 7270.98 (additional allowance)
Carried forward	32 212
Total PPG funding	65 882.98
Total PPG expenditure	25 473.72
PPG remaining	30 409.26

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Total amount of PPG received	£33 000

Activity	Aimed at improving
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Reading group tuition	Improved comprehension
Breakfast club	Attendance, Readiness for school, Social integration
ASPECTS	Removing barriers to learning, supporting families to avoid SC referrals
After school club funding	To offer enrichment opportunities
1:1 tuition	To ensure large gap for disadvantaged children is closed quickly
Resources	To ensure effective resources purchased for range of abilities

Planned expenditure for Pupil Premium 2017/18

Year group	Item/project	Planned Cost	Actual Cost	Objective	Expected Outcome / Current Impact
2	Small group reading	£10 000		To ensure good comprehension skills and basic reading skills are in place	To close the gap by 1 step on peers.
	Small Group Reading			Ensure challenge for most able to reach potential	Achieve over 100 as standardised score at KS1 SATs
	Small Group Writing			To ensure correct letter formation and enjoyment of writing	To close the gap by 1 step on peers. Achieve 100 at KS1 SATs
3	Small Group Writing			To develop enjoyment of writing	66% at ARE
	Small Group Maths			To close the gap for lower attaining children	66% ARE
4	Small Group Writing			To address the gap in spelling and handwriting	Close the gap by 1 step 50% ARE
5	Small Group Writing			To develop pace and language skills in independent writing	50% ARE
	Small group Reading			To develop comprehension skills to ensure attainment at age related expectation	50% ARE
	Small Group Maths			To ensure attainment at age related expectation	50% ARE
6	Small group Reading			To develop comprehension skills to ensure attainment at age related expectation	75% to ARE
	Small Group Writing			To develop language skills in writing	Close the gap by 1 step 33% ARE 66%

	Small Group Maths			To ensure attainment at age related expectation	Close the gap by 1 step 33% ARE 66%
	Funding for residential trip	£1320		To ensure a school residential trip is offered to all year 6 pupils	All year 6 pupils have the opportunity to go on the residential trip including FSM
1-6	1:1 tuition qualified teacher 12hrs x 12 children stuck or making slow progress	£10 800		To ensure effective provision in areas of most need	% of children MGP across the school to increase from 60% slow or stuck to 36% (including 0% stuck)
1-6.	Breakfast club	£2 850		To ensure good attendance 3 places held for PP children.	Attendance will be above 97% overall. Improved attendance of specified children.
1-6	Funding for ASPECTS	£2000		To ensure support at home for children and families facing difficult situation such as bereavement or divorce	Ongoing support in school for events outside school control ensuring children are able to learn.
1-6	After school club provision	£5 700		To ensure good attendance 3 places held for PP emergency.	Attendance will be above 97% overall. Improved attendance of specified children. All children have access to after school provision
1-6	Funding for school trips and visits	£1500		To ensure viability of trips. To ensure access for all children 1 trip per term full cost paid	All pupils have the opportunity to go on trips including FSM
1-6	Bug Club reading club	£1395		To ensure opportunity for children to access reading material. To engage parents in reading	
1-6	Purchase additional Maths equipment	£5000		Ensuring progression in Mathematics	85% making expected or better progress
3&4	Cost of Swimming	£285		To provide school swimming free of charge (supplements voluntary contribution)	Improved health and fitness

N-6	SEN resources	£7000		To provide additional resources for PP children identified as SEND	Ensure expected or better progress for SEND pupils
1-6	Purchase Ipad suite	£14 344		To provide online access to reading support	To access class activities more effectively

Nature of Intended support	% of grant expenditure
Focus on learning in the curriculum	78
Focus on enrichment outside the curriculum	5
Focus on emotional and behaviour	3
Focus on families and the community	14

PPG received	£33 906
Carried forward	£30 409
Total PPG funding	£64 315
Total PPG expenditure	£62 194
PPG remaining	£2 121